GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA

UNSTARRED QUESTION NO:1161
ANSWERED ON:26.11.2001
CENTRALLY SPONSORED SCHEMES
RATTAN LAL KATARIA

Will the Minister of AGRICULTURE be pleased to state:

(a) the details of the scheme-wise performance of centrally sponsored agriculture development schemes executed in the country particularly in Haryana during last three years; year-wise; and

(b) the details of the funds allocated and the funds utilised by the States during the above said period, State-wise and scheme-wise?

Answer

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI HUKUMDEO NARAYAN YADAV)

(a)&(b): The details of funds released to Government of Haryana and utilised undervarious Centrally Sponsored Schemes implemented by the Department of Agriculture & Cooperation during the last three years are given at Annexure-I. State-wise details of funds released & utilised under various Centrally Sponsored Scheme are given at Annexure-II.

The performance of the Schemes implemented in the State is reflected in terms ofproduction and productivity of agriculture crops. The details of area, production and productivity of total foodgrains in Haryana State during 1997-98 to 1999-2000 are given below:

Year	Area (Thousand hectare)	Production (Thousand Tonnes)	Yield (Kgs/hectare)
1997-98	4180.00	11347.7	2715
1998-99	4490.10	12123.2	2700
1999-2000	4287.8	13066.5	3047

Annexure-I

Statement referred to in reply to Lok Sabha Unstarred Question No. 1161 for 26.11.2001 by Shri Rattan Lal Kataria.

Details of Amount Released/Expenditure incurred under various Centrally Sponsored Schemes during the last three years in Haryana

(Rs.in Lakhs)

	1997-1998 Alloc/Expen Releases	1998-1999 Alloc/Expen Releases	1999-2000 Alloc/Expen Releases	2000-2001 Alloc/Expen Releases (Prov.)			
I CROP	651.00	445.67	416.87	504.51	666.13	641.44	170.06	296.28
1 Integrated Cereal Development Programme in Rice Based Cropping System Areas (ICDP-Rice)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Intergrated Cereals Development Programme in Wheat Based Cropping System Areas(ICDP-Wheat)	533.00	318.31	279.10	398.15	485.57	515.15	118.91	176.08
3 Intergrated Cereals Development								

Programme in Coarse Cereals Based
Cropping System Areas (ICDP- 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Coarse Cereals)

4 Sustainable Development of sugarcane
Based Cropping System Areas
(SUBACS) 75.00 84.16 71.00 48.49 33.00 59.29 6.15 0.00

5 Special Jute Development Prog. 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

6 Technology Mission on Cotton 43.00 43.20 66.77 57.87 147.56 67.00 45.00 120.20

II TMOP 356.36 0.00 315.00 225.00 396.65 282.11 219.00 324.03

7 Oilseed Production Prog.(OPP) 296.36 0.00 280.00 200.00 328.65 282.11 170.00 293.43
8 National Pulses Dev. Project
(NPDP) 60.00 0.00 35.00 25.00 68.00 0.00 49.00 30.60
9 Acceleared Maize Development
Programme 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
10 Oil Palm Dev. Prog.(OPDP) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

III HORTICULTURE 132.07 141.92 342.06 245.93 262.88 233.57 97.38 225.72

11 Integrated Development of
Tropical Arid and Temperate
zone Fruits 34.80 31.26 75.00 34.71 40.00 69.22 17.32 27.64
12 Production and Supply of
Vegetable Seeds 2.99 7.99 5.99 4.50 13.50 11.99 0.00 3.00
13 Development of Root and
Tuber Crops 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
14 Development of Commercial
Floriculture 0.00 5.88 79.50 79.50 53.35 43.89 10.00 22.48
15 Development of Medicinal and
Aromatic Plants 0.75 0.75 2.25 2.25 3.25 3.25 0.28 0.28
16 Development of Cashews/
including Cocoa 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
17 Integrated Programme for Dev.
of Spices 46.33 43.95 70.90 38.97 85.78 56.98 21.65 84.62
18 Development of Mushroom 3.20 2.00 3.00 3.87 6.00 0.00 3.00 6.41
19 Use of Plastics in Agriculture 44.00 50.09 105.42 82.13 61.00 48.24 45.13 81.29
20 Bee Keeping 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

IV SEEDS 1.11 0.00 0.82 0.00 0.00 0.00 0.00 1.51

21 Scheme for Foundation and
Certified Seed
Production of Vegetable Crops 1.11 0.00 0.82 0.00 0.00 0.00 0.00 1.51

V FERTILISER 103.80 0.00 0.00 0.00 0.00 13.64 0.00 7.70

22 Balanced and Integrated use of
Fertiliser 103.80 0.00 0.00 0.00 0.00 13.64 0.00 7.70

VI AGRI.MACHINERY 38.10 38.10 52.50 52.50 45.30 42.90 6.00 6.00

23 Promotion of agricultural
Mechanisation among small
farmers 38.10 38.10 52.50 52.50 45.30 42.90 6.00 6.00

VII RFS 80.00 71.12 220.00 138.67 35.00 115.64 25.00 16.84

24 National Watershed Dev. Project
for Rainfed Areas(NWDPRA) 80.00 71.12 220.00 138.67 35.00 115.64 25.00 16.84

VIII NRM(SWC) 111.78 168.80 261.20 214.27 215.19 249.93 133.67 95.61

25 Soil Conservation in the catchments of
River Valley Projects and Flood Prone
Rivers 90.00 107.29 218.00 124.36 80.00 160.77 60.00 16.91

26 Reclamation and Development of Alkali
(Usuar) Soil 10.00 56.59 27.77 85.19 130.00 88.50 70.00 70.00

27 Strengthening of State Land
Use Boards 11.78 4.92 15.43 4.72 5.19 0.66 3.67 8.70

IX CREDIT 0.00 100.00 0.00 100.00 0.00 1.39 226.00 226.00

28 Assistance to Co-operative credit
institutions in the under dev. states and
special Areas(Non Over due) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

29 Agricultural Credit
Stabisation Fund 0.00 100.00 0.00 100.00 0.00 0.00 226.00 226.00

30 Special Scheme for Scheduled Castes
and Tribes 0.00 0.00 0.00 0.00 0.00 1.39 0.00 0.00

X COOPERATION 40.00 26.00 0.00 0.00 0.00 0.00 0.00 0.00

31 Assistance to Weaker Section
Co-operatives 40.00 26.00 0.00 0.00 0.00 0.00 0.00 0.00
32 Assistance to Co-operatives
for Women 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

XI DTE.OF E&S 12.07 13.51 13.52 19.52 17.00 20.60 22.00 10.14

33 Timely Reporting Scheme(TRS) 6.19 6.70 7.00 10.16 9.00 9.75 12.00 4.86

34 Establishment of Agency for Reporting
Statistics 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
35 Improvement of Crop
Statistics (ICS) 5.88 6.81 6.52 9.36 8.00 10.85 10.00 5.28

XII POLICY & PLAN 0.00 0.00 0.00 0.00 0.00 0.00 916.28 802.40

36 MACRO MANAGEMENT 0.00 0.00 0.00 0.00 0.00 0.00 916.28 802.40

XIII AGRICULTURE CENSUS 6.00 10.91 13.00 20.30 10.65 10.01 18.35 10.87

37 Agriculture Census 6.00 10.91 13.00 20.30 10.65 10.01 18.35 10.87

TOTAL 1532.29 1016.03 1634.97 1520.70 1648.80 1611.23 1833.74 2023.10

Annexure-II

Statement referred to in reply to Lok Sabha Unstarred Question No. 1161 for 26.11.2001 by Shri Rattan Lal Kataria.

Details of Amount Released/Expenditure incurred under various Centrally Sponsored Schemesduring the last three years in the States

(Rs.in Lakhs)

S. No.	Name of State	1997-1998 Alloc/Expen Releases	1998-1999 Alloc/Expen Releases	1999-2000 Alloc/Expen Releases	2000-2001 Alloc/Expen Releases (Prov)
1	ANDHRA PRADESH	6606.32	6334.92	6327.03	6175.51
2	ARUNACHAL PRAD	349.29	473.63	355.46	475.05
3	ASSAM	583.66	540.19	189.04	386.91
4	BIHAR	399.95	352.53	333.02	240.70
5	GOA	196.76	233.92	179.23	202.06
6	GUJARAT	1690.19	4533.67	3433.78	4789.31
7	HARYANA	1016.03	1634.97	1520.70	1648.80
8	HIMACHAL PARD	1023.08	1322.19	1264.02	1116.09
9	JAMMU & KASHMIR	1471.2	1054.35	939.18	1060.35
10	KARNATAKA	6142.66	8476.45	8915.82	8159.30
11	KERALA	2855.93	4071.73	2027.87	2571.59
12	MADHYA PRADESH	6059.02	7692.98	6436.23	7696.70
13	MAHARASHTRA	7729.114	12378.62	9883.62	8324.33
14	MANIPUR	269.97	571.95	613.26	984.03
15	MEGHALAYA	170.8	431.65	421.26	598.02
16	MIZORAM	360.75	961.45	796.16	894.94
17	NAGALAND	470.29	1142.08	1102.11	1223.07
18	ORISSA	3301.89	3622.31	3546.21	4594.78
19	PUNJAB	1265.01	1295.49	1014.93	1206.84
20	RAJASTHAN	7790.59	9268.88	8583.88	8470.36
		6606.32	6334.92	6327.03	6175.51
		5312.24	3914.84	5260.57	
		349.29	473.63	355.46	475.05
		243.63	761.31	794.35	
		583.66	540.19	189.04	386.91
		456.97	1099.27	192.67	
		399.95	352.53	333.02	240.70
		179.27	419.59	17.61	
		196.76	233.92	179.23	202.06
		60.46	49.12	156.13	
		1690.19	4533.67	3433.78	4789.31
		4575.21	4713.47	3692.61	
		1016.03	1634.97	1520.70	1648.80
		1611.23	1833.74	2023.10	
		1023.08	1322.19	1264.02	1116.09
		1326.06	1338.17	1269.07	
		1471.2	1054.35	939.18	1060.35
		1018.90	917.87	434.45	
		6142.66	8476.45	8915.82	8159.30
		6514.77	7180.52	5705.63	
		2855.93	4071.73	2027.87	2571.59
		2058.06	3724.72	538.71	
		6059.02	7692.98	6436.23	7696.70
		8900.25	5506.69	6440.38	
		7729.114	12378.62	9883.62	8324.33
		8841.11	10633.31	8352.73	
		269.97	571.95	613.26	984.03
		686.41	935.68	716.32	
		170.8	431.65	421.26	598.02
		56.22	724.74	293.75	
		360.75	961.45	796.16	894.94
		740.23	1088.99	1010.77	
		470.29	1142.08	1102.11	1223.07
		990.76	1489.72	1416.60	
		3301.89	3622.31	3546.21	4594.78
		2562.70	1680.81	2664.25	
		1265.01	1295.49	1014.93	1206.84
		329.45	849.49	437.53	
		7790.59	9268.88	8583.88	8470.36
		7346.15	8133.23	8037.73	

21	SIKKIM	332.42	475.81	492.26	541.89	330.36	825.29	755.17
22	TAMIL NADU	3143.12	5740.11	5737.76	5513.83	4430.36	5665.59	4323.58
23	TRIPURA	268.46	570.09	565.84	951.07	779.39	817.25	1002.11
24	UTTAR PRADESH	7125.94	8322.90	8594.61	7603.00	10122.21	7068.83	7436.80
25	WEST BENGAL	903.35	1285.97	959.21	1534.60	1255.56	1537.09	2094.72
	TOTAL	61525.79	82788.84	74232.49	76963.13	70727.96	72909.33	65067.34